## PROFESSIONAL REGULATION COMMISSION ANNUAL PROCUREMENT PLAN - COMMON SUPPLIES AND EQUIPMENT PER NEP 2024 (APP-CSE per NEP 2024) Name of Delivery Unit (Office): PROCUREMENT AND SUPPLY DIVISION

| Item Description                 | Unit of Measure | End-User                                | Quantity | Unit Cost    | Total Amount   | Jan | Feb | Mar | Total Q1 | Apr | May | Jun | Total Q2 | Jul     | Aug | Sep | Total Q3 | Oct | Nov | Dec | Total Q4 | Remarks |
|----------------------------------|-----------------|---|----------|--------------|----------------|-----|-----|-----|----------|-----|-----|-----|----------|---------|-----|-----|----------|-----|-----|-----|----------|---------|
| COMMON OFFICE SUPPLIES AVAILA    | ABLE AT PS      |   |          |              |                |     |     |     |          |     |     |     |          |         |     |     |          |     |     |     |          |         |
| Airline Ticket (Local / Foreign) | lot             | LIC, AS-OD, IDD,<br>ICND, ACD,<br>NIISD | 12       | 8,826,722.43 | 8,826,722.43   | 1   | 1   | 1   | 3        | 1   | 1   | 1   | 3        | 1       | 1   | 1   | 3        | 1   | 1   | 1   | 3        |         |
| Software under PS-DBM            | lot             | SDMD                                    | 12       | 8,160,000.00 | 8,160,000.00   | 1   | 1   | 1   | 3        | 1   | 1   | 1   | 3        | 1       | 1   | 1   | 3        | 1   | 1   | 1   | 3        |         |
|                                  |                 |   |          |              | P16,986,722.43 |     |     | (+) |          |     |     |     |          | Helphar |     |     |          |     |     |     |          |         |

Prepered By:

KAREN M. MAGSALIN
Chief, Procurement and Supply Division

Certified Funds Available

ROSENIO C. PALILENG JR.
OIC, Accounting Division

WILMA T. UNANA

Chief, Budget and Management Division

V hos.

Approved By :

CHARITO A. ZAMORA
Chair erson, Professional Regulation Commission

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